

2024/2025 Budget	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	TOTAL
First Nation													

REVENUE :

2024/2025 BCTC funding contribution													-
2023/2024 estimated carryforward													-
TOTAL REVENUE:	-	-	-	-	-	-	-	-	-	-	-	-	-

EXPENDITURES :

NEGOTIATION TEAM

Chief Negotiator													-
Other Negotiators # of individuals FT____ PT____													-
Negotiations Travel													-
Training													-
Resource Materials													-
Overlap/Shared Territory													-
Other (please specify)													-

HONORARIA/COMMITTEES

Honoraria - Elders													-
Honoraria - Chief & Council													-
Committee Expenses													-
Assembly and Meeting Expenses													-
Community Consultation													-
Workshops													-
Committee Travel													-
Other (please specify)													-

RESEARCH (non-contract)

Research Coordinator													-
Researcher(s) # of individuals FT____ PT____													-
Projects: (provide supporting schedule)													-
Research Materials													-
Research Related Travel													-
Other (please specify)													-

TECHNICAL

GIS Operator(s) # of individuals FT____ PT____													-
Mapping													-
Other (please specify)													-

2024/2025 Budget	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	2025	
First Nation													

EXPENDITURES : (Continued...)

CONSULTANTS / CONTRACTS

Legal <i>(provide supporting schedule)</i>													-
Researchers <i>(provide supporting schedule)</i>													-
Consultants <i>(provide supporting schedule)</i>													-

ADMINISTRATION

Treaty Manager													-
Secretarial/Support # of individuals FT____ PT____													-
Other Personnel (please specify)													-
Office Space (rent)													-
Office Materials & Supplies													-
Office Equip & Furn: rent/lease <i>(provide supporting schedule)</i>													-
Office Equip & Furn: purchase <i>(provide supporting schedule)</i>													-
Computer Equip: rent/lease <i>(provide supporting schedule)</i>													-
Computer Equip: purchase <i>(provide supporting schedule)</i>													-
Mapping Equip: rent/lease <i>(provide supporting schedule)</i>													-
Mapping Equip: purchase <i>(provide supporting schedule)</i>													-
Computer Software/Supplies													-
Training													-
Audit													-
Utilities													-
Maintenance													-
Postage/Fax/Telephone													-
Photocopying													-
Bank Charges													-
Travel (Administrative)													-
Other (please specify)													-
TOTAL EXPENDITURES:	-	-	-	-	-	-	-	-	-	-	-	-	-

2025/2026 Budget	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	TOTAL
First Nation													

REVENUE :

2025/2026 BCTC funding contribution													-
2024/2025 estimated carryforward													-
TOTAL REVENUE:	-	-	-	-	-	-	-	-	-	-	-	-	-

EXPENDITURES :

NEGOTIATION TEAM

Chief Negotiator													-
Other Negotiators # of individuals FT___ PT___													-
Negotiations Travel													-
Training													-
Resource Materials													-
Overlap/Shared Territory													-
Other (please specify)													-

HONORARIA/COMMITTEES

Honoraria - Elders													-
Honoraria - Chief & Council													-
Committee Expenses													-
Assembly and Meeting Expenses													-
Community Consultation													-
Workshops													-
Committee Travel													-
Other (please specify)													-

RESEARCH (non-contract)

Research Coordinator													-
Researcher(s) # of individuals FT___ PT___													-
Projects: (provide supporting schedule)													-
Research Materials													-
Research Related Travel													-
Other (please specify)													-

TECHNICAL

GIS Operator(s) # of individuals FT___ PT___													-
Mapping													-
Other (please specify)													-

2025/2026 Budget	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
First Nation	2025	2025	2025	2025	2025	2025	2025	2025	2025	2026	2026	2026	

EXPENDITURES : (Continued...)

CONSULTANTS / CONTRACTS

Legal <i>(provide supporting schedule)</i>													-
Researchers <i>(provide supporting schedule)</i>													-
Consultants <i>(provide supporting schedule)</i>													-

ADMINISTRATION

Treaty Manager													-
Secretarial/Support # of individuals FT____ PT____													-
Other Personnel (please specify)													-
Office Space (rent)													-
Office Materials & Supplies													-
Office Equip & Furn: rent/lease <i>(provide supporting schedule)</i>													-
Office Equip & Furn: purchase <i>(provide supporting schedule)</i>													-
Computer Equip: rent/lease <i>(provide supporting schedule)</i>													-
Computer Equip: purchase <i>(provide supporting schedule)</i>													-
Mapping Equip: rent/lease <i>(provide supporting schedule)</i>													-
Mapping Equip: purchase <i>(provide supporting schedule)</i>													-
Computer Software/Supplies													-
Training													-
Audit													-
Utilities													-
Maintenance													-
Postage/Fax/Telephone													-
Photocopying													-
Bank Charges													-
Travel (Administrative)													-
Other (please specify)													-
TOTAL EXPENDITURES:	-	-	-	-	-	-	-	-	-	-	-	-	-